

Table 350.—Educational and general expenditures of degree-granting public universities, by purpose: 1976–77 to 1999–2000

Year	Educational and general expenditures									
	Total	Instruction	Administration ¹	Student services	Research	Libraries	Public service	Operation and maintenance of plant	Scholarships and fellowships	Mandatory transfers
1	2	3	4	5	6	7	8	9	10	11
Expenditures, in thousands of current dollars										
1976–77	\$9,413,626	\$3,670,554	\$1,222,410	\$346,906	\$1,727,807	\$331,614	\$763,809	\$857,677	\$377,749	\$115,099
1977–78	10,220,191	4,009,870	1,344,538	388,262	1,896,578	343,198	803,309	938,952	389,682	105,803
1978–79	11,284,191	4,408,025	1,478,568	419,231	2,136,135	363,875	920,726	1,046,740	396,356	114,533
1979–80	12,540,072	4,860,411	1,572,523	473,460	2,444,471	463,642	1,012,376	1,148,942	439,461	124,786
1980–81	13,951,029	5,374,271	1,795,504	525,891	2,743,145	451,978	1,158,512	1,270,339	492,225	139,164
1981–82	15,077,263	5,852,958	1,974,219	566,366	2,903,178	488,939	1,223,417	1,412,557	525,498	130,131
1982–83	16,089,168	6,247,358	2,107,933	604,657	3,086,846	528,470	1,300,353	1,512,947	562,903	137,702
1983–84	17,234,711	6,646,501	2,263,565	643,614	3,295,053	577,136	1,385,191	1,627,702	624,642	171,306
1984–85	18,960,810	7,257,618	2,598,784	701,451	3,682,755	609,365	1,519,324	1,745,825	677,533	168,155
1985–86	20,716,657	7,807,522	2,882,006	762,324	4,076,258	669,253	1,664,917	1,831,618	780,080	242,679
1986–87	22,023,387	8,368,187	3,088,348	819,829	4,399,405	677,531	1,725,613	1,829,880	847,328	267,266
1987–88	23,848,427	8,902,624	3,311,806	889,528	4,911,929	762,858	1,857,008	1,934,489	949,438	328,746
1988–89	26,138,665	9,623,797	3,638,424	975,801	5,476,936	813,888	2,096,267	2,069,744	1,096,447	347,362
1989–90	28,338,312	10,364,088	3,927,198	1,047,364	6,030,489	871,279	2,273,699	2,222,046	1,211,690	390,458
1990–91	30,367,325	11,012,373	4,157,677	1,103,058	6,599,209	906,506	2,479,956	2,305,115	1,367,754	435,676
1991–92	31,565,791	11,373,749	4,198,990	1,161,633	6,937,360	946,098	2,609,520	2,323,220	1,556,868	458,354
1992–93	32,836,061	11,708,500	4,317,605	1,211,143	7,330,922	959,306	2,714,785	2,365,942	1,734,530	493,328
1993–94	34,318,548	12,115,695	4,578,770	1,273,008	7,676,832	1,006,301	2,784,869	2,459,895	1,909,173	514,006
1994–95	36,255,063	12,837,030	4,814,366	1,348,617	8,082,388	1,096,566	2,943,284	2,526,104	2,057,116	549,593
1995–96	37,693,678	13,289,323	5,146,842	1,419,733	8,211,609	1,134,159	3,082,968	2,596,786	2,235,290	576,968
1996–97	39,353,941	13,813,628	5,404,019	1,480,850	8,526,355	1,186,456	3,232,115	2,691,399	2,411,021	608,098
1997–98	41,551,927	14,485,538	5,797,811	1,577,692	9,002,477	1,240,490	3,410,642	2,810,812	2,576,976	649,488
1998–99 ² ..	44,002,614	15,121,131	6,215,758	1,650,929	9,654,840	1,322,548	3,713,609	2,907,790	2,758,790	657,220
1999–2000	47,249,323	16,049,830	³ 8,081,443	1,777,295	10,565,908	—	3,959,248	3,093,295	3,001,466	720,838
Percentage distribution										
1976–77	100.0	39.0	13.0	3.7	18.4	3.5	8.1	9.1	4.0	1.2
1980–81	100.0	38.5	12.9	3.8	19.7	3.2	8.3	9.1	3.5	1.0
1985–86	100.0	37.7	13.9	3.7	19.7	3.2	8.0	8.8	3.8	1.2
1986–87	100.0	38.0	14.0	3.7	20.0	3.1	7.8	8.3	3.8	1.2
1987–88	100.0	37.3	13.9	3.7	20.6	3.2	7.8	8.1	4.0	1.4
1988–89	100.0	36.8	13.9	3.7	21.0	3.1	8.0	7.9	4.2	1.3
1989–90	100.0	36.6	13.9	3.7	21.3	3.1	8.0	7.8	4.3	1.4
1990–91	100.0	36.3	13.7	3.6	21.7	3.0	8.2	7.6	4.5	1.4
1991–92	100.0	36.0	13.3	3.7	22.0	3.0	8.3	7.4	4.9	1.5
1992–93	100.0	35.7	13.1	3.7	22.3	2.9	8.3	7.2	5.3	1.5
1993–94	100.0	35.3	13.3	3.7	22.4	2.9	8.1	7.2	5.6	1.5
1994–95	100.0	35.4	13.3	3.7	22.3	3.0	8.1	7.0	5.7	1.5
1995–96	100.0	35.3	13.7	3.8	21.8	3.0	8.2	6.9	5.9	1.5
1996–97	100.0	35.1	13.7	3.8	21.7	3.0	8.2	6.8	6.1	1.5
1997–98	100.0	34.9	14.0	3.8	21.7	3.0	8.2	6.8	6.2	1.6
1998–99 ² ..	100.0	34.4	14.1	3.8	21.9	3.0	8.4	6.6	6.3	1.5
1999–2000	100.0	34.0	³ 17.1	3.8	22.4	—	8.4	6.5	6.4	1.5
Expenditure per full-time-equivalent student in constant 1999–2000 dollars										
1976–77	\$17,170	\$6,695	\$2,230	\$633	\$3,151	\$605	\$1,393	\$1,564	\$689	\$210
1980–81	17,487	6,736	2,251	659	3,438	567	1,452	1,592	617	174
1985–86	19,165	7,223	2,666	705	3,771	619	1,540	1,694	722	224
1986–87	19,500	7,409	2,734	726	3,895	600	1,528	1,620	750	237
1987–88	20,013	7,471	2,779	746	4,122	640	1,558	1,623	797	276
1988–89	20,407	7,514	2,841	762	4,276	635	1,637	1,616	856	271
1989–90	20,544	7,513	2,847	759	4,372	632	1,648	1,611	878	283
1990–91	20,721	7,514	2,837	753	4,503	619	1,692	1,573	933	297
1991–92	20,603	7,424	2,741	758	4,528	618	1,703	1,516	1,016	299
1992–93	21,120	7,531	2,777	779	4,715	617	1,746	1,522	1,116	317
1993–94	21,539	7,604	2,874	799	4,818	632	1,748	1,544	1,198	323
1994–95	22,197	7,859	2,948	826	4,948	671	1,802	1,547	1,259	336
1995–96	22,422	7,905	3,062	845	4,885	675	1,834	1,545	1,330	343
1996–97	22,731	7,979	3,121	855	4,925	685	1,867	1,555	1,393	351
1997–98	22,972	8,008	3,205	872	4,977	686	1,886	1,554	1,425	359
1998–99 ² ..	23,491	8,072	3,318	881	5,154	706	1,983	1,552	1,473	351
1999–2000	23,949	8,135	³ 4,096	901	5,356	—	2,007	1,568	1,521	365

—Not available.

¹ Includes institutional and academic support less libraries.

² Data imputed using alternative procedures.

³ Includes libraries.

NOTE: Data for 1976–77 to 1995–96 are for institutions of higher education. Institutions of higher education were accredited by an agency or association that was recognized by the U.S. Department of Education, or recognized directly by the Secretary of Education. The new degree-granting classification is very similar to the earlier higher education classification, except that it includes some additional institutions, primarily 2-year colleges, and excludes a few higher education institutions that did not award asso-

ciate or higher degrees. Data in this table may differ slightly from data appearing in other tables. Data for 1976–77 through 1985–86 include only institutions which provided both enrollment and finance data. The Higher Education Price Index was used to convert the per student figures to constant dollars. Some data revised from previously published figures. Detail may not sum to totals due to rounding.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Higher Education General Information Survey (HEGIS), "Financial Statistics of Institutions of Higher Education" surveys; Integrated Postsecondary Education Data System (IPEDS), "Finance" surveys; and Research Associates of Washington, unpublished data. (This table was prepared January 2003.)